



**Combined Delivery Report By Project**

UN Development Programme  
Report ID: unglcdrp

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Run Time: 14-02-2019 16:02:52

**Selection Criteria :**

Business Unit : GTM10  
Period : Jan-Dec (2018)  
Selected Project Id : 00106785  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

<b>Project Id : 00106785 Promoviendo la integralidad de</b>	<b>Period :</b>	<b>Jan-Dec (2018)</b>
<b>Output # : 00107362 ACCESO A INFORMACION</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Guatemala</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 50401 (Guatemala - Central)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	51,864.12	0.00	51,864.12
71405 - Service Contracts-Individuals	0.00	693.37	0.00	693.37
71505 - UN Volunteers-Stipend & Allow	0.00	127,856.96	0.00	127,856.96
71520 - UNV-Language Allowance	0.00	- 14.96	0.00	- 14.96
71535 - UNV-Medical Insurance	0.00	7,563.00	0.00	7,563.00
71540 - UNV-Global Charges	0.00	3,381.04	0.00	3,381.04
71541 - UNVs-Contribution to security	0.00	- 10.88	0.00	- 10.88
71550 - UNV-Resettlement Allowance	0.00	87.74	0.00	87.74
71590 - UNV Development Effectiveness	0.00	15,411.62	0.00	15,411.62
75105 - Facilities & Admin - Implement	0.00	14,478.24	0.00	14,478.24
76135 - Realized Gain	0.00	- 15.58	0.00	- 15.58
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>221,294.67</b>	<b>0.00</b>	<b>221,294.67</b>
<b>Total for Dept : 50401</b>	<b>0.00</b>	<b>221,294.67</b>	<b>0.00</b>	<b>221,294.67</b>
<b>Total for Output : 00107362</b>	<b>0.00</b>	<b>221,294.67</b>	<b>0.00</b>	<b>221,294.67</b>

<b>Output # : 00107363 ACCESO A LA JUSTICIA</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Guatemala</b>

<b>Dept: 50401 (Guatemala - Central)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
72605 - Grants to Instit & other Benef	0.00	293,059.57	0.00	293,059.57
75105 - Facilities & Admin - Implement	0.00	20,514.17	0.00	20,514.17
76125 - Realized Loss	0.00	65.50	0.00	65.50
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>313,639.24</b>	<b>0.00</b>	<b>313,639.24</b>
<b>Total for Dept : 50401</b>	<b>0.00</b>	<b>313,639.24</b>	<b>0.00</b>	<b>313,639.24</b>
<b>Total for Output : 00107363</b>	<b>0.00</b>	<b>313,639.24</b>	<b>0.00</b>	<b>313,639.24</b>



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<b>Project Id : 00106785 Promoviendo la integralidad de</b>	<b>Period :</b>	<b>Jan-Dec (2018)</b>
<b>Output # : 00107364 DERECHO A LA REPARACION</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Guatemala</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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<b>Output # : 00107362 ACCESO A INFORMACION</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Guatemala</b>

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	212,022.21	0.00	212,022.21
75105 - Facilities & Admin - Implement	0.00	14,841.55	0.00	14,841.55
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>226,863.76</b>	<b>0.00</b>	<b>226,863.76</b>
<b>Total for Dept : 50401</b>	<b>0.00</b>	<b>226,863.76</b>	<b>0.00</b>	<b>226,863.76</b>
<b>Total for Output : 00107364</b>	<b>0.00</b>	<b>226,863.76</b>	<b>0.00</b>	<b>226,863.76</b>

<b>Output # : 00107365 FUNDACION ANTROPOLOGICA</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Guatemala</b>

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	105,228.43	- 22.20	0.00	105,206.23
71620 - Daily Subsistence Allow-Local	5,736.54	0.00	0.00	5,736.54
72210 - Machinery and Equipment	161,514.99	0.00	0.00	161,514.99
72399 - Other Materials and Goods	122,324.79	0.00	0.00	122,324.79
72810 - Acquis of Computer Software	51,510.55	0.00	0.00	51,510.55
73410 - Maint, Oper of Transport Equip	2,690.49	0.00	0.00	2,690.49
74110 - Audit Fees	0.00	519.70	0.00	519.70
74505 - Insurance	1,331.56	0.00	0.00	1,331.56
74525 - Sundry	4,391.73	- 5,614.75	0.00	- 1,223.02
75105 - Facilities & Admin - Implement	0.00	31,472.84	0.00	31,472.84
76120 - Unrealized Loss	0.00	2,720.85	0.00	2,720.85
76130 - Unrealized Gain	0.00	- 112.47	0.00	- 112.47
<b>Total for Fund 30000</b>	<b>454,729.08</b>	<b>28,963.97</b>	<b>0.00</b>	<b>483,693.05</b>
<b>Total for Dept : 50401</b>	<b>454,729.08</b>	<b>28,963.97</b>	<b>0.00</b>	<b>483,693.05</b>
<b>Total for Output : 00107365</b>	<b>454,729.08</b>	<b>28,963.97</b>	<b>0.00</b>	<b>483,693.05</b>

<b>Output # : 00107366 CULTURA DE PAZ</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Guatemala</b>

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)





**Combined Delivery Report By Project**

**UN Development Programme**  
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**Selection Criteria :**

**Business Unit :** GTM10  
**Period :** Jan-Dec (2018)  
**Selected Project Id :** 00106785  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

Project Id : ALL	Period : Jan-Dec (2018)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	454,729.08	781,664.72	0.00	1,236,393.80



**Combined Delivery Report By Project**

**UN Development Programme**

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**Funds Utilization**

**Selection Criteria :**

**Business Unit :** GTM10  
**Period :** Jan-Dec (2018)  
**Selected Project Id :** 00106785  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

**Project/Award:** 00106785 Promoviendo la Integralidad de

**Period :** As at Dec 31, 2018

<b>Output #</b>	<b>00107362</b>	<b>Impl. Partner :99999 UNDP</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

<b>Output #</b>	<b>00107365</b>	<b>Impl. Partner :99999 UNDP</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			406.63
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

<b>Output #</b>	<b>00107366</b>	<b>Impl. Partner :99999 UNDP</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00



**Funds Utilization**

Commitments

0.00